



UNIVERSITY OF ENGINEERING AND TECHNOLOGY, MARDAN

(Phone No: 0937-9230295, Fax No: 0937-9230296)

Email: Registrar@uetmardan.edu.pk

Office of the Registrar

No. 20063/13/7th Senate/2026/UETM-R

Dated: 24.09.2026

NOTIFICATION

On the recommendations of the Sub-Committee constituted by the Finance and Planning Committee (F&PC) in its 12th meeting held on 04.07.2026, and the Syndicate in its 25th meeting held on 13.07.2026, the Senate, University of Engineering and Technology, Mardan, in its 7th meeting held on 20th July, 2026, unanimously approved the Budget Estimates for FY 2026-27 and Actuals for FY 2025-26.

2. The Senate further directed that a third-party audit of the University's accounts be completed within two (02) months through an authorized auditor, it being clarified that engagement of an A-category audit firm shall not be mandatory.

Encl: Budget Estimates FY 2026-27 & Actuals FY 2025-26.

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Deputy Registrar (Establishment)
UET Mardan

Copy to:

1. Vice Chancellor, UET Mardan.
2. Dean, Faculty of Engineering and Computing, UET Mardan.
3. Registrar, UET Mardan.
4. Treasurer, UET Mardan.
5. All Directors, and Heads of Departments/Section, UET Mardan.
6. Director Finance / Planning & Development, UET Mardan.
7. Master File.


Deputy Registrar (Establishment)
UET Mardan

HED Budget Recurring Demand 2026-27

University of Engineering & Technology, Mardan

Particulars	Actuals 2024-25 (Approved)	D.Es 2025-26 (Approved)	Actual FY 2025-26	D.Es 2026-27 (Demand)
1. Opening Balance:	(15,718)	2,814	2,814	(114,854)
2. Total Grants & Donations (a-g)	311,790	91,735	319,427	154,043
a. Federal/PEC Grant in A/S	18,835	19,835	19,835	29,000
b. Federal/PEC Supplementary / Additional Grant	-	-	-	-
c. Provincial Grants-A/S	190,145	74,900	85,200	95,000
d. Provincial Supplementary / Additional Grant	16,554	-	-	-
e. Performance Grant	-	-	14,040	14,040
f. Any Other Grant/Donations	8,399	-	20,412	25,000
3 (i) Students Related Income (3(i) a + 3(i) e)	232,327	332,353	324,263	558,889
Tuition Fees	121,064	197,500	152,845	321,629
All Other Fees	95,827	118,413	124,163	177,607
Hostel / User Charges etc.	13,418	15,440	17,255	26,907
Previous Years Fee Receivable	-	-	-	31,755
a. On Campus Students (sub-total)	230,327	331,353	304,263	526,134
b. Affiliated College/Institutions' Fee	-	1,000	-	1,000
c. External (Private) Students Fee	-	-	-	-
3 (ii) Other Venues of Income (3(ii) a + 3(ii) f)	17,186	50,000	129,667	37,541
a. Income from Collaborative and Contracted Research	-	10,000	-	-
b. Income from Consultancy & Testing	0,487	22,650	1,729	10,000
c. Income from Intellectual Property	-	3,000	-	-
d. Income from Professional Short Courses	-	2,500	-	2,000
e. Income from Conferences/Workshops/Symposia/Exhibitions	-	3,000	-	-
f. Funds raised from Alumni	-	2,000	-	2,000
g. Borrowing (Internal Borrowing)	-	-	113,078	-
h. Profit on Annual Cash Balances etc.	-	-	-	-
i. Any Other Income (Add rows, if required)	16,719	6,950	14,863	21,541
Sale of Prospectus / Forms	3,253	0,250	3,908	5,000
Hire / Lease of University Buildings / Shops etc.	0,762	0,800	1,870	5,841
Interest on Investments / Cash Balances etc.	5,290	0,800	4,235	5,000
Other Misc. Receipts	7,422	5,000	4,797	7,700
3 (ii) Contribution of Income from Institutional Funds (Endowment, Research etc. - other than employee related funds)	7,814	7,814	8,754	7,810
4. Total Own Resources	251,007	382,867	439,684	604,240
5. Total Annual Establishment Charges	319,430	416,284	425,917	534,538
a. Faculty Salary (including TTS)	303,193	430,809	392,394	297,18
b. Salary of Officers & Staff	-	-	-	205,132
c. Other Establishment Charges	16,237	15,475	53,523	32,300
5. - Total Annual Non Salary Expenses	129,075	155,411	154,863	164,968
6. Annual Surplus / Deficit (A - B)	2,814	(115,510)	0,000	(86,133)
6 Carry forward accruals/liabilities	-	-	-	113,078
a. Unpaid payments against physical assets	-	-	1,780	-
b. Borrowing from internal sources	-	-	113,078	0,000
7. Net Surplus / Deficit (D - E)	2,814	-115,510	-114,858	-86,133
F Impact of Vacant Posts	-	35,779	-	36,233
G Impact of ARA	-	27,453	-	14,973
H Impact of Planned Hiring	-	35,779	-	36,236
I Incremental Impact of Filled posts	-	4,911	-	9,625

for Section Officer (U-1)
 Government of Khyber Pakhtunkhwa
 Higher Education
 Libraries Department

HED Budget Recurring Demand 2026-27

University of Engineering & Technology, Mardan

Particulars		Actuals 2024-25 (Approved)	B.Es 2025-26 (Approved)	Actual FY 2025-26	B.Es 2026-27 (Demand)
1.	Opening Balance:	(85.718)	2.614	2.614	(114.858)
2.	Total Grants & Donations [a - g]	311.790	93.735	118.487	154.040
a.	Federal/HEC Grant-In-Aid	18.835	18.835	18.835	20.000
b.	Federal/HEC Supplementary / Additional Grant	-	-		
c.	Provincial Grant-In-Aid	190.000	74.900	65.200	95.000
d.	Provincial Supplementary / Additional Grant	96.556			
e.	Performance Grant			14.040	14.040
f.	Any Other Grant/ Donations	6.399		20.412	25.000
3 (i)a.	Students Related Income [3(i) a - 3(i) e]	230.307	332.353	304.263	558.889
	Tuition Fees	121.064	197.500	162.845	321.620
	All Other Fees	95.827	118.413	124.163	177.607
	Hostel / User Charges, etc.	13.416	15.440	17.255	26.907
	Previous Years Fee Receivable	-	-		31.755
a.	On Campus Students (sub-total)	230.307	331.353	304.263	526.134
b.	Affiliated College/Institutions' Fee	-	1.000	-	1.000
c.	External (Private) Students Fee	-			
3 (ii)	Other Venues of Income [3(ii) a - 3(ii) f]	17.186	50.000	129.667	37.541
a.	Income from Collaborative and Contracted Research	-	10.000	-	-
b.	Income from Consultancy & Testing	0.467	22.650	1.729	10.000
c.	Income from Intellectual Property	-	3.000	-	-
d.	Income from Professional Short Courses	-	2.500	-	2.000
e.	Income from Commercial/entrepreneurial Activities/Programs	-	3.000	-	-
f.	Funds raised from Alumni	-	2.000	-	2.000
g.	Borrowing (Internal Borrowing)	-		113.078	-
h.	Profit on Annual Cash Balances etc.	-		-	-
i.	Any Other Income (Add rows, if required)	16.719	6.850	14.860	23.541
	Sale of Prospectus / Forms	3.255	0.250	3.908	5.000
	Rent / Lease of University Buildings / Shops etc.	0.762	0.800	1.870	5.841
	Interest on Investments / Cash Balances etc.	5.280	0.800	4.285	5.000
	Other Misc. Receipts	7.422	5.000	4.797	7.700
3 (iii)	Contribution of Income from Institutional Funds (Endowment, Research etc. - other than employee related funds)	7.514	7.514	5.754	7.810
3.	Total Own Resources	255.007	389.867	439.684	604.240
A.	Total Available Resources [1+2+3]	481.079	486.216	560.785	643.422
4.	Total Annual Establishment Charges	319.430	446.284	405.917	534.588
a.	Faculty Salary (including TTS)				297.16
b.	Salary of Officers & Staff	303.193	430.809	352.394	205.132
c.	Other Establishment Charges	16.237	15.475	53.523	32.300
5.	Total Annual Non Salary Expenses	159.035	155.441	154.868	194.966
B.	Total Annual Expenditures [4 + 5]	478.465	601.726	560.785	729.554
C.	Annual Surplus / Deficit [A - B]	2.614	(115.510)	0.000	(86.133)
6	Carry forward accruals/liabilities				113.078
	i. unpaid payments against physical assets			1.780	
	ii. Borrowing from internal sources			113.078	0.000
E.	Net Surplus / Deficit [D - 8]	2.614	-115.510	-114.858	-86.133
F.	Impact of Vacant Posts		35.779		36.206
G.	Impact of ARA		27.453		14.919
I.	Impact of Planned Hiring		35.779		36.206
J.	Incremental impact of filled posts		4.911		9.625